



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of August 2024

UNBUNDLED CHARGES		RES'L	LOW VOLTAGE				HIGH VOLTAGE
		Res'l / BAPA	Comm'l	Ind'l	Public Bldg.	Street Light	IND'L
GENERATION & TRANSMISSION CHARGES							
Generation Charges	Php/Kwh	8.2546	8.2546	8.2546	8.2546	8.2546	8.2546
OGA	Php/Kwh	-	-	-	-	-	-
PAR	Php/Kwh	(0.0547)	-	-	-	-	-
TOTAL GENERATION CHARGE	Php/Kwh	8.1999	8.2546	8.2546	8.2546	8.2546	8.2546
Demand Charge	Php/KW	-	-	-	-	-	396.4700
Transmission System Charge	Php/Kwh	0.7727	0.7727	0.7727	0.7727	0.7727	-
OTCA	Php/Kwh	-	-	-	-	-	-
OTCA	Php/Kw	-	-	-	-	-	-
TOTAL TRANSMISSION CHARGES	Php/Kwh	0.7727	0.7727	0.7727	0.7727	0.7727	-
TOTAL TRANSMISSION CHARGES	Php/Kw	-	-	-	-	-	396.4700
System Loss Charge	Php/Kwh	1.1185	1.1185	1.1185	1.1185	1.1185	1.1185
OSLA	Php/Kwh	-	-	-	-	-	-
TOTAL GENERATION, TRANSMISSION & SL CHARGES	Php/Kwh	10.0911	10.1458	10.1458	10.1458	10.1458	9.3731
DISTRIBUTION CHARGES:							
Demand Charge	Php/Kw	-	-	-	-	-	267.90
Distribution System Charge	Php/Kwh	0.8449	0.9259	0.9259	0.9259	0.9259	-
Supply Charges :							
Retail Customer Charge	Php/Cust./Mo.		40.15	40.15	40.15	40.15	40.15
Supply System Charge	Php/Kwh	0.7732	-	-	-	-	-
Metering Charges :							
Retail Customer Charge	Php/Meter/Mo.	5.00	28.72	28.72	28.72	28.72	28.72
Metering System Charge	Php/Kwh	0.4569	-	-	-	-	-
TOTAL DISTRIBUTION CHARGES	Php/Kwh	2.0750	0.9259	0.9259	0.9259	0.9259	-
TOTAL DISTRIBUTION CHARGES	Php/Kw	-	-	-	-	-	267.90
TOTAL DISTRIBUTION CHARGES	Php/Cust./Mo.	5.00	68.87	68.87	68.87	68.87	68.87
Reinvestment Fund for Sustainable CAPEX	Php/Kwh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004
UNIVERSAL CHARGES:							
Missionary Electrification Charge	Php/Kwh						
NPC-SPUG	Php/Kwh	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805
RED Cash Incentive	Php/Kwh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh	-	-	-	-	-	-
NPC Stranded Contract Cost	Php/Kwh	-	-	-	-	-	-
NPC Stranded Debt (SD)	Php/Kwh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Feed-in Tariff Allowance	Php/Kwh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
TOTAL UC CHARGES	Php/Kwh	0.3088	0.3088	0.3088	0.3088	0.3088	0.3088
OTHER CHARGES:							
Lifeline Rate (Discount)Subsidy	Php/Kwh	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
OLRA	Php/Kwh	-	-	-	-	-	-
Senior Citizen Subsidy	Php/Kwh	0.0019	0.0019	0.0019	0.0019	0.0019	0.0019
OSrRA	Php/Kwh	-	-	-	-	-	-
ICCS Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Cust./Mo.	-	-	-	-	-	-

TOTAL OTHER CHARGES (kwh)	Php/Kwh	0.0020	0.0020	0.0020	0.0020	0.0020	0.0020
TOTAL OTHERCHARGES (Cust./Mo.)	Php/Cust./Mo.	-	-	-	-	-	-
REAL PROPERTY TAX	Php/Kwh		-	-	-	-	-
VALUE ADDED TAX (VAT):							
Generation	Php/Kwh	0.8990	0.8990	0.8990	0.8990	0.8990	0.8990
Transmission	Php/Kwh	0.0908	0.0908	0.0908	0.0908	0.0908	0.0908
System Loss	Php/Kwh	0.1224	0.1224	0.1224	0.1224	0.1224	0.1224
Distribution(12% of Total Distribution	Php/Kwh	0.2490	0.1111	0.1111	0.1111	0.1111	-
Other Charges	Php/Kwh	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
Total VAT	Php/Kwh	1.3614	1.2235	1.2235	1.2235	1.2235	1.1124
Total VAT	Php/Kw	-	-	-	-	-	32.1480
Total VAT	Php/Cust./Mo.	0.6000	8.2644	8.2644	8.2644	8.2644	8.2644
LOCAL TAXES:							
Franchise Tax	Php/Kwh	-	-	-	-	-	-
Business Tax	Php/Kwh		-	-	-	-	-
Real Property Tax	Php/Kwh	0.0303	0.0303	0.0303	0.0303	0.0303	0.0303
Total Local Taxes		0.0303	0.0303	0.0303	0.0303	0.0303	0.0303
RECAP:							
Total Basic Charges per Kwh	Php/Kwh	12.8773	11.7829	11.7829	11.7829	11.7829	10.0843
Total Basic Charges per Kw	Php/Kw	-	-	-	-	-	664.3700
Total Basic Charges per Customer per Month	Php/Cust./Mo.	5.00	68.87	68.87	68.87	68.87	68.8700
Real Property Tax per Kwh	Php/Kwh	-	-	-	-	-	-
Total VAT per Kwh	Php/Kwh	1.3614	1.2235	1.2235	1.2235	1.2235	1.1124
Total VAT per Kw	Php/Kw	-	-	-	-	-	32.1480
Total VAT per Customer per Month	Php/Cust./Mo.	0.6000	8.2644	8.2644	8.2644	8.2644	8.2644
EFFECTIVE RATE	Php/Kwh	14.2690	13.0367	13.0367	13.0367	13.0367	11.2270

* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

*All Distribution Utilities are directed to collect the approved UC-ME Rate of Php0.1822/kWh from their consumers per ERC Case No. 2022-014 RC dated September 5, 2023.

* All Distribution Utilities (Dus) are directed by ERC to collect from the consumers the total UC-ME true-up rate of P0.0433/kWh, on top of the existing UC-ME, for a peiod of twelve (12) months, or until the full amount has been collected, and remit the same to PSALM per ERC Notice of Resolution dated 22 March 2023.

* Effective May 2024 billing period, Feed-in Tariff Allowance is Php 0.0838 per ERC Case No. 2022-051 RC.

* Effective August 2024 billing period PSALM advise to cease the implementation of additional UCME rate of P0.0433/kWh pursuant to ERC Notice of Resolution and Decision both dated March 22, 2023 with ERC Case Nos. 2014-089 RC and 2016-008 RC.